

IST AUSTRIA - AUSBAUPHASE 3

Valorisierungstabelle

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| Projekte | Kosten | | | | | | Start | Fertigstellung | 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 2033 2034 2035 2036 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-----------------------------------|---------------|-----------------|---------------------|-----------------|---------------------------------------|-----------------|--------|----------------|--|-----------------|--------|-----------------|--------|-----------------|--------|-----------------|--------|-----------------|--------|-----------------|--------|-----------------|--------|-----------------|--------|-----------------|--------|-----------------|--------|-----------------|--------|-----------------|-------|-----------------|-------|-----------------|-------|-----------------|-------|-----------------|------|--|
| | Werte 2020/21 | | Werte Projektbeginn | | Werte voraussichtliche Fertigstellung | | | | 2020 | | 2021 | | 2022 | | 2023 | | 2024 | | 2025 | | 2026 | | 2027 | | 2028 | | 2029 | | 2030 | | 2031 | | 2032 | | 2033 | | 2034 | | 2035 | | 2036 | |
| | netto | brutto | netto | brutto | netto | brutto | | | netto | brutto | netto | brutto | netto | brutto | netto | brutto | netto | brutto | netto | brutto | netto | brutto | netto | brutto | netto | brutto | netto | brutto | netto | brutto | netto | brutto | netto | brutto | netto | brutto | netto | brutto | netto | brutto | | |
| | Value | Invested offset | Value | Invested offset | Value | Invested offset | | | Value | Invested offset | Value | Invested offset | Value | Invested offset | Value | Invested offset | Value | Invested offset | Value | Invested offset | Value | Invested offset | Value | Invested offset | Value | Invested offset | Value | Invested offset | Value | Invested offset | Value | Invested offset | Value | Invested offset | Value | Invested offset | Value | Invested offset | Value | Invested offset | | |
| gepl. absol. | 101,80 | 103,02 | 104,87 | 106,14 | 107,73 | 109,34 | 110,98 | 112,65 | 114,34 | 116,05 | 117,79 | 119,56 | 121,36 | 123,18 | 125,02 | 126,90 | 128,80 | 130,73 | 132,70 | 134,69 | 136,71 | 138,76 | 140,84 | 142,95 | 145,09 | 147,27 | 149,48 | 151,72 | 154,00 | 156,31 | 158,65 | 161,03 | | | | | | | | | | |
| gepl. rel. | 101,80 | 103,02 | 104,87 | 106,14 | 107,73 | 109,34 | 110,98 | 112,65 | 114,34 | 116,05 | 117,79 | 119,56 | 121,36 | 123,18 | 125,02 | 126,90 | 128,80 | 130,73 | 132,70 | 134,69 | 136,71 | 138,76 | 140,84 | 142,95 | 145,09 | 147,27 | 149,48 | 151,72 | 154,00 | 156,31 | 158,65 | 161,03 | | | | | | | | | | |
| Realisation | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Algemeine Kosten, Vorbereitungen | 2,00 | 2,40 | 2,03 | 2,44 | 2,24 | 2,69 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Kindergarten - Erweiterung Teil 1 | 6,05 | 7,26 | 6,32 | 7,59 | 6,77 | 8,12 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bauphase 1A | 70,51 | 84,61 | 73,73 | 88,48 | 81,87 | 98,24 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bauphase 1B | 25,75 | 30,90 | 29,00 | 34,81 | 30,95 | 37,14 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Wirtschaftshof | 2,08 | 2,49 | 2,27 | 2,73 | 2,39 | 2,87 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bauphase 2A | 77,88 | 93,46 | 89,05 | 106,86 | 100,50 | 120,60 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bauphase 2B | 17,07 | 20,48 | 21,02 | 25,23 | 22,59 | 27,11 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Kindergarten - Erweiterung Teil 2 | 5,94 | 7,13 | 6,59 | 7,91 | 7,08 | 8,49 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bauphase 3 | 71,92 | 86,31 | 92,64 | 111,17 | 102,20 | 122,64 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bauphase 3 - zusätzliche Fläche | 12,45 | 14,94 | 9,11 | 10,93 | 18,24 | 21,88 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| INFRASTRUKTUR | 35,36 | 42,43 | 36,97 | 44,36 | 39,29 | 47,15 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| UNERWARTETER BEDARF | 27,56 | 33,07 | 29,69 | 35,63 | 36,76 | 44,11 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Reserve | 10% | 35,46 | 42,55 | 39,84 | 47,81 | 46,42 | 55,71 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL | 390,02 | 468,02 | 438,28 | 525,93 | 497,29 | 596,74 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| kumulierend NETTO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |